

PE & Sport Grant expenditure report: 2020/21

Overview of the school

Funding received	
Carried forward 2019/20	£5,515
Budget for 2020/21	£4,500
TOTAL FUNDING AVAILABLE	£10,015

Summary of spending 2020/21

Overall objectives in spending PE/Sports Premium funding:

- To enhance the quality and breadth of PE & sport provision for our pupils
- Increased participation (both in and out of school time)
- The development of healthy/healthier lifestyles
- To support physical and mental wellbeing
- To provide a range of experiences to extend children's enjoyment of Physical activity and sport

Nature of work 2020/21:

- To develop the role of the PE co-ordinator
- To provide required CPD and support to non-specialist staff to enable enhanced PE experiences to continue beyond the grant
- To purchase additional equipment to support physical and mental wellbeing

Record of spending by item/project 2020/21:

Item/project	Cost	Objective	Outcome
Develop the role of the PE subject leader	<i>Covered within CPD budget</i>	<i>To enhance leadership of PE</i>	<i>Ensuring PE leader is very aware of the impact of PE, having had dedicated time to monitor and evaluate planning and provision.</i>
Purchase 'Real PE' <i>"The core real PE programme includes training, the very best innovative resources and is supported by Jasmine - your real PE platform. It provides fun and simple to follow primary PE Schemes of Work with Lesson Plans and support for</i>	£TBC	<i>To support non-specialists in planning PE skills and progression</i>	<i>The delivery of sequential PE lessons and progression, providing teachers with lesson plans and resources to ensure non-specialist teachers are confident teaching every area of sport, delivering quality teaching and developing the children's skills</i>

<i>practitioners to give them the confidence and skills to deliver outstanding PE."</i>			<i>by building upon previous knowledge and skills.</i>
Purchase additional equipment to support physical & mental wellbeing	Activall £3720	<i>To support the physical and mental well-being of pupils and staff</i>	<i>Children and staff are physically and emotionally developed and able to cope with the challenges of life.</i>
Purchase additional equipment/resources to support the move to split sites and enhance PE provision: Mats & vertical trolley Fixed climbing frame Balance benches Mini tennis kit Playmate playground games Football table Outdoor play equipment	£4690/ remaining funding available) £1055 £1700 £350 £150 £225 £960 £250	<i>To be PE ready</i>	<i>High quality PE provision is enabled</i>

The impact of spending 2020/21:

Making the most of PE Funding –

Completed September 2021

Total funding	£10,015
Total expenditure	£
Funding remaining	£